

## Annexure - IV

## Budget Allocation for FY 2023 – 2024

Heads	Amount (Rs. in Thousands)
Salaries	10187
Wages	170
Medical Exp	437
Allowances	61436
Local Tours	478
Foreign TE	4673
OE	2563
R.R.T	15616
Fuel & Lubricants	162
Adv & Pub	160
Minor Civil & Electric Work	174
Repair & Maintenance	71
Bank & Agency Charges	10
Other Charges	2
Swachhta Action Plan	146
Rewards	142
Leave Travel Concession	323
Motor Vehicle	0
Furniture & Fixture	0
ICT	149
Digital Equipment	443
<b>Total</b>	<b>97342</b>